

**RECORD OF DECISION BY CITY MAYOR OR INDIVIDUAL
EXECUTIVE MEMBER**

1.	DECISION TITLE	Recommendation of Housing Revenue Budget 2018/19
2.	DECLARATIONS OF INTEREST	None
3.	DATE OF DECISION	20 February 2018
4.	DECISION MAKER	Assistant City Mayor - Housing
5.	DECISION TAKEN	<p>(1) To thank Tenants' and Leaseholders' Forum, Housing Scrutiny Commission and others who have commented on our draft Housing Revenue Account budget;</p> <p>(2) I am grateful for the recognition from consultees of the challenging financial position the 1% rent reduction has created;</p> <p>(3) To approve the Housing Revenue and Capital Budgets for 2018/19 as set out in the report.</p> <p>(4) To note the equality assessment of the proposed revenue and capital reductions required to present a balanced budget;</p> <p>(5) In light of the findings and having regard to the implications to recommend to Council, as proposed in the budget report, that the 1% rent reduction continues to be implemented.</p> <p>(6) To approve the proposed increase in service charges by 1% and garage rent by 3.7% (excluding heating and cleaning charges).</p> <p>(7) To approve the proposed hostel rents</p>
6.	REASON FOR DECISION	<p>The Housing Revenue Account budget forms part of the budget and policy framework. Its approval is the responsibility of the full Council; the City Mayor is responsible for the preparation of a proposal for Council consideration.</p> <p>A draft programme was considered by Housing Scrutiny Commission on 18th December.</p>
7.	a) KEY DECISION Y/N? b) If yes, was it published 5 clear days in advance? y/n	No
8.	OPTIONS CONSIDERED	N/A
9.	DEADLINE FOR CALL-IN <ul style="list-style-type: none"> • 5 Members of a Scrutiny Commission or any 5 Councillors can ask for the decision to be called-in. 	Not applicable.

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	<ul style="list-style-type: none">Notification of Call-In with reasons must be made to the Monitoring Officer	
10.	SIGNATURE OF DECISION MAKER (City Mayor or where delegated by the City Mayor, name of Executive Member)	<i>Al Connelly</i>